

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA – STAFF BRIEFING

Item No. 7a
Date of Meeting April 21, 2009

DATE: March 27, 2009
TO: Tay Yoshitani, Chief Executive Officer
FROM: Dakota Chamberlain, Director, Seaport Project Management
SUBJECT: Terminal 30 and Terminal 91 Project Construction Field Progress, and Financial and Schedule Status

BACKGROUND

On November 13, 2007, Commission approved monthly briefings on the project's progress.

On July 22, 2008, Commission requested more frequent briefings on the project's progress. Staff will provide an update at every regular Commission meeting.

BRIEFING OUTLINE

The Commission presentation will focus on the following topics associated with the current progress of the project:

- T30 Paving
- T91 Last minute construction activities
- T91 move in and opening day activities

T30 Paving

Terminal 30 paving work is in progress, up-to-date information will be reported at the presentation. Without any further weather impact, we anticipate that paving will be complete on schedule.

T91 Last minute construction activities

Smith Cove Cruise Terminal building construction is essentially complete with some punch-list work remaining. Cruise lines, Cruise Terminal of America, and Customs and Border Protection have moved into the new facility. Mobile passenger boarding systems were delivered on April 3rd. Non-cruise building related construction such as the 1000 stalls parking facility, shore power

and signage installation, and other activities will be reported in more detail at the April 21st presentation.

T91 move in and opening day activities

Several informational open houses are scheduled prior to the terminal opening to familiarize ground transportation operators, travel & tourism industry representatives, and neighborhood groups with the facility's operations. An opening celebration is scheduled for late May.